CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

City of Greensburg

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of 2010 County Page Ad Valorem Clerk's Table of Contents: No. Expenditures Tax Use Only Computation to Determine Limit for 2011 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 1,291,360 398,045 Special Highway 8 180,000 Big Well 8 365,416 Fire Equipment Reserve 9 70,000 Tourism & Convention Promotion 9 43,000 Infrastructure Sales Tax 10 200,000

10

11

12

13

24,313

1,518,350

192,700

73,275

No

Sanitation 14 121,603 Non-Budgeted Funds-A 15 Non-Budgeted Funds-B 16 Non-Budgeted Funds-C 17 Non-Budgeted Funds-D 18 Totals х 4,080,017 398,045 **Budget Summary** 19 Neighborhood Revitalization Rebate

Is an Ordinance required to be passed, published, and attached to the budge

County Clerk's Use Only Assisted by: James W. Kennedy November 1st Total Kennedy McKee & Company LLP Assessed Valuation Address: PO Box 1477 Dodge City, KS 67801-1477 Attest: Governing Body

SCALL CITY CLERK

Incubator

Electric Utility

Sewage Disposal

Water Utility

Computation to Determine Limit for 2011

	1. Total Tay Larry Assessed 1. 2010 Pt. 1		Amount of Levy
	1. Total Tax Levy Amount in 2010 Budget	+ \$ _	332,133
	2. Debt Service Levy in 2010 Budget	- \$	C
	3. Tax Levy Excluding Debt Service	\$	332,133
	2010 Voluction Information for Vol. (t. 1.)	_	
	2010 Valuation Information for Valuation Adjustments:		
	4. New Improvements for 2010: + 1,594,141		
	5. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 129,087		
	5b. Personal Property 2009 - 173,726		
	5c. Increase in Personal Property (5a minus 5b) +		
	$\frac{0}{\text{(Use Only if} > 0)}$		·
6.	Valuation of annexed territory for 2010		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 293,223		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 1,887,364		
9.	Total Estimated Valuation July 1,2010 6,629,952		
			•
10.	Total Valuation less Valuation Adjustment (9 minus 8) 4,742,588		•
11.	Factor for Increase (8 divided by 10) 0.39796		
12.	Amount of Increase (11 times 3) +	\$	132,176
10			
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	464,309
1.4			
14.	Debt Service in this 2011 Budget		
1.5		-	
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		464 309

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2011				
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider			
General	332,133	47,983	1,334	1,486	0			
			· · · · · · · · · · · · · · · · · · ·					
				· · · · · · · · · · · · · · · · · · ·	<u> </u>			
				•				
TOTAL	200 100							
TOTAL	332,133	47,983	1,334	1,486	0			
County Treas Motor Ve	ehicle Estimate	47.000						
	reational Vehicle Estimate	47,983	1 224					
County Treasurers 16/2		-	1,334	1 496				
County Treasurers Slide			-	1,486	0			
Motor Vehicle Factor		0.14447		_	0			
	Recreational Vehicle Fac		0.00402	<i>E</i>				

16/20M Vehicle Factor

Slider Factor

0.00447

0.00000

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,444,409	940,897	
Receipts:	,,,,,,	7.0,077	042,036
Ad Valorem Tax	182,541	318 848	xxxxxxxxxxxxxx
Delinquent Tax		958	
Motor Vehicle Tax	48,685		1,001
Recreational Vehicle Tax	1,276		
16/20M Vehicle Tax	2,848	960	
Gross Earning (Intangible) Tax	2,010	200	1,486
LAVTR			0
City and County Revenue Sharing		· · · · · · · · · · · · · · · · · · ·	. 0
Slider	3,925		0
Mineral Production Tax	3,723	· · · · · · · · · · · · · · · · · · ·	0
Local Alcoholic Liquor			·
In Lieu of Taxes (IRB)			
Local Sales Tax	98,567	125 000	
Connecting Links	281	125,000	130,000
Franchise Fees	22,149	563	250
Licenses and Permits	35,779	20,000	20,000
Fines - Municipal Court		20,000	5,000
Penalties on Utility Bills	57,546	30,000	20,000
t chartes on other bins	11,064	8,000	7,500
Swimming Pool	6,101	5 000	· .
County Pool Aid	10,000	5,000	. 5,000
Airport	1,251	10,000	10,000
	1,231		
		· · · · · · · · · · · · · · · · · · ·	
<u> </u>		,	
· · · · · · · · · · · · · · · · · · ·			
		T	
Interest on Idle Funds			
Miscellaneous	87,192	50,000	20,000
Does miscellaneous exceed 10% of Total Receipts	10,729	10,000	
Total Receipts			
Resources Available:	579,934	650,959	270,214
ATAIIADIC.	2,024,343	1,591,856	912,270

City of Greensburg

F	UN	D P	AGE	- GE	NE	RAL
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FUND PAGE - GENERAL			
Adopted Budget General	Prior Year Actual	Current Year Estima	te Proposed Budget Ye
Resources Available:	2009	2010	2011
Expenditures:	2,024,343	1,591,85	6 912,27
General Government:	·		
Personal Services			
	110,701	314,33	257,500
Contractual Services Commodities	3,557,042		
	25,116	30,000	24,000
Capital Outlay	339,759	50,000	97,500
Police Department:			
Contractual Services	40.144		<u> </u>
Contractual Scrvices	49,144	53,000	53,000
Fire Department:		····	<u> </u>
Personal services	5,647	9 200	0.000
Contractual Services	9,134	8,200	
Commodities	594	12,000	
	394	200	200
Street Department:			<u>.</u>
Personal Services	115,674	149,700	162 100
Contractual Services	19,878	18,450	,
Commodities	45,053	27,750	
Capital Outlay	+3,055	50,000	0.,250
		30,000	25,000
Park Department:			
Personal Services		· · · · · · · · · · · · · · · · · · ·	
Contractual Services	3,525	3,700	4,000
Commodities	3,091	2,800	.,,,,,
Capital Outlay	-,,,,,	1,500	3,500
		1,000	15,000
Swimming Pool:		····	13,000
Personal Services	23,179	25,500	21,500
Contractual Services	2,662	1,750	8,250
Commodities	5,772	6,000	11,500
Capital Outlay		10,000	13,000
		10,000	13,000
Industrial Park:			
Contractual Services		1,000	· · · · · · · · · · · · · · · · · · ·
Airport:		· · · · · · · · · · · · · · · · · · ·	
Contractual Services	3,436	3,500	26,500
Commodities	135	250	20,500
Reimbursed Expenditures	-21,363		· · · · · · · · · · · · · · · · · · ·
Qualifying Budget Credit from Grants and Aid	(3,250,548)	(269,206)	(85,000)
Neighborhood Revitalization Rebate	35,815	115,376	122,610
Miscellaneous			1,0,0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,083,446	949,800	1,291,360
Unencumbered Cash Balance Dec 31	940,897		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,333,582	1,454,856	Non-Appr Bal	
	Го	t Exp/Non-Appr Bal	1,291,360
		Tax Required	379,090
		Comp Rate: 5.00%	18,955
	Amount of 20	10 Ad Valorem Tax	398,045

City of Greensburg 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ve
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	118,952		
Receipts:		1.3,:=0	143,33.
State of Kansas Gas Tax	33,485	33,810	36,650
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,485	33,810	36,650
Resources Available:	152,437	183,535	180,185
Expenditures:		,,,,,,	
Commodities	2,712	40,000	180,000
		£	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,712	40,000	180,000
Unencumbered Cash Balance Dec 31	149,725	143,535	185

2009/2010 Budget Authority Amount:

154,000

189,000

Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Yea
2009	2010	2011
254,013	320,701	241,085
		217,000
85,492	85,000	85,000
93,247		
5.570	12 000	
	12,000	
184,309	157,000	145,000
		386,085
	177,101	300,003
40,915	47.366	43,366
14,248		120,050
62,458		52,000
	100,000	150,000
	· · · · · · · · · · · · · · · · · · ·	
117,621	236,616	365,416
320,701	241,085	20,669
	2009 254,013 85,492 93,247 5,570 184,309 438,322 40,915 14,248 62,458	254,013 320,701 85,492 85,000 93,247 60,000 5,570 12,000 184,309 157,000 438,322 477,701 40,915 47,366 14,248 23,050 62,458 66,200 100,000 117,621 236,616 320,701 241,085

2009/2010 Budget Authority Amount:

146,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Fire Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	70,658	70,658	70,658
Receipts:			70,030
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	70,658	70,658	70,658
Expenditures:			70,050
Capital Outlay			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	70,000
Unencumbered Cash Balance Dec 31	· 70,658	70,658	658
2009/2010 Budget Authority Amount	67,000	70,000	038

2009/2010 Budget Authority Amount:

67,000

70,000

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Tourism & Convention Promotion	2009	2010	2011
Unencumbered Cash Balance Jan 1	83,770	71,376	
Receipts:			01,570
Transient Guest Tax	12,289	15,000	33,000
			•
Interest on Idle Funds			
Miscellaneous	·		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,289	15,000	33,000
Resources Available:	96,059	86,376	94,376
Expenditures:	20,002	00,370	94,370
Tourism and Convention Promotion	24,683	25,000	43,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	24.500		
Unencumbered Cash Balance Dec 31	24,683	25,000	43,000
onenounious Casii Dalance Dec 31	71,376	61,376	51.376

2009/2010 Budget Authority Amount:

25,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Infrastructure Sales Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	58,986	143,043	118,043
Receipts:			2,20,010
Sales Tax	85,492	85,000	85,000
Interest on Idle Funds		•	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85,492	85,000	85,000
Resources Available:	144,478	228,043	203,043
Expenditures:			200,040
Capital Outlay	1,435	110,000	200,000
Miscellaneous			·
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,435	110,000	200,000
Unencumbered Cash Balance Dec 31	143,043	118,043	3,043

2009/2010 Budget Authority Amount:

140,000

150,000

Adopted Budget

		T	<i>-</i>
• •	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Incubator	2009	2010	2011
Unencumbered Cash Balance Jan 1		313,013	313,926
Receipts:			
		22,000	24,500
Interest on Idle Funds			
Miscellaneous	·	,	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	22,000	24,500
Resources Available:	0	335,013	338,426
Expenditures:		000,010	, 550,420
General Government			
Personal Services		8,487	8,613
Contractual Services		11,500	13,700
Commodities		1,100	15,700
Capital Outlay		*,100	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	21,087	24,313
Unencumbered Cash Balance Dec 31	0	313,926	314,113

2009/2010 Budget Authority Amount:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	334,581	515,219	673,09
Receipts:			
Sales	1,204,457	1,300,000	1,500,000
State Aid		-	
Security Lights	4,718	4,500	4,500
Service Charge			. ,,,,,,,,,
Materials Sold	37,489		
Interest on Idle Funds			
Miscellaneous	53,942		<u> </u>
Does miscellaneous exceed 10% of Total Receipts		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	1,300,606	1,304,500	1 504 500
Resources Available:	1,635,187	1,819,719	1,504,500
Expenditures:	1,000,107	1,017,717	2,177,590
Distribution:			
Personal Services	126,267	201,579	224.750
Contractual Services	37,063	53,600	234,750 97,100
Commodities	11,306	162,450	34,000
Electricity	623,219	550,000	825,500
Capital Outlay	46,297	330,000	148,000
Transmission and Distribution:			
Personal Services	87,749		
Contractual Services	32,047		
Commodities	10,884		
Transfer to Electric Debt Service	175,000	179,000	179,000
Reimbursed Expenditures	-29,864		
	· .		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu	·		
Total Expenditures	1,119,968	1,146,629	1,518,350
Jnencumbered Cash Balance Dec 31	515,219	673,090	659,240

09 Budget Authority Limited Amount:

1,372,205

1,146,629

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	116,258	36,100	10,000
Receipts:			
Water Sales	142,637	155,000	185,000
State Water Protection Fee	1,687	1.000	2000
	1,007	1,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	14,540		
Total Receipts			
Resources Available:	158,864	156,000	187,000
Expenditures:	275,122	192,100	197,000
Personal Services			
Contractual Services	76,781	50,500	55,100
Commodities	37,762	10,900	26,900
Capital Outlay	32,666	27,700	6,700
Transfer to Water Principal and Interest			1,000
Transfer to Water Reserve Fund	91,813	93,000	93,000
Transfer to water Reserve Fund	, , , , , , , , , , , , , , , , , , ,		10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit	···		
Total Expenditures	239,022	182,100	102 700
Jnencumbered Cash Balance Dec 31	36,100	10,000	192,700 4,300
		10,000	4,300

)9 Budget Authority Limited Amount:

258,573

Adopted Budget Sewage Disposal	Prior Year Actual 2009	Current Year EstimateP	oposed Budget Ye. 2011
Unencumbered Cash Balance Jan 1	48,057		23,6
Receipts:		10,000	23,0
Sewer Service Charges	45,649	45,000	50,00
Interest on Idle Funds			
Miscellaneous	900	1.200	·
Does miscellaneous exceed 10% of Total Receipts	900	1,200	
Total Receipts	46,549	46 200	
Resources Available:	94,606	46,200 91,869	50,000
Expenditures:	74,000	71,009	73,67
Personal Services	40,265	48,540	51.604
Contractual Services	6,678	9,650	51,62: 9,650
Commodities	2,894	7,000	7,000
Capital Outlay		3,000	5,000
Reimbursed Expenditures	-900	5,000	
			·
	· ·		
		·	· · · · · · · · · · · · · · · · · · ·
	1		
			· · · · · · · · · · · · · · · · · · ·
	*		
			·
		•	
fiscellaneous			
oes miscellaneous exceed 10% of Total Expendit		· ·	
otal Expenditures	48,937	69 100	
nencumbered Cash Balance Dec 31	45,669	68,190 23,679	73,275
09/2010 Budget Authority Amount:	96,800	70,190	404

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sanitation	2009	2010	2011
Unencumbered Cash Balance Jan 1	136,884		80,139
Receipts:	200,001	140,507	00,139
Sanitation Service Charge	65,079	45,000	50,000
	00,077	45,000	50,000
		·	
· · · · · · · · · · · · · · · · · · ·			
		····	· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,149	45,000	50,000
Resources Available:	202,033	193,367	130,139
Expenditures:			100,200
Personal Services	41,020	43,803	43,178
Contractual Services	5,672	4,500	11,000
Commodities	1,974	14,925	17,425
Capital Outlay		45,000	45,000
Transfer to Sanitation Capital Reserve	5,000	5,000	5,000
	<u> </u>		
Miscellaneous			
			·
Does miscellaneous exceed 10% of Total Expenditu Total Expenditures			
Unencumbered Cash Balance Dec 31	53,666	113,228	121,603
Onencumbered Cash Balance Dec 31	148,367	80,139	8,536

2009/2010 Budget Authority Amount:

125,820

2011

NOTICE OF BUDGET HEARING

The governing body of City of Greensburg

will meet on August 16, 2010 at 6:00 PM at City Hall, Greensburg, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Greensburg, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2009	Current Year Estimate for 2010		Proposed Budget for 201		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	
General	1,083,446	58.518	949,800	60.974	1,291,360	398,045	Tax Rate *
Special Highway	2,712		40,000		180,000	398,043	60.037
Big Well	117,621		236,616		365,416	·	
Fire Equipment Reserve					70,000		·
Tourism & Convention Promotion	24,683		25,000		43,000		
Infrastructure Sales Tax	1,435		110,000	-	200,000		<u> </u>
Incubator			21,087		24,313		
Electric Utility	1,119,968		1,146,629		1,518,350		
Water Utility	239,022		182,100		192,700		
Sewage Disposal	48,937		68,190		73,275		
Sanitation	53,666		113,228		121,603		
Non-Budgeted Funds-A	8,180,754				121,003		
Non-Budgeted Funds-B	518,824						
Non-Budgeted Funds-C	175,405						
Non-Budgeted Funds-D	91,812						·
Totals	11,658,285	58.518	2,892,650	60.974	4,080,017	309.045	
Less: Transfers	271,813		277,000	00.774	287,000	398,045	60.037
Net Expenditure	11,386,472	i i	2,615,650		3,793,017		
Total Tax Levied	191,585	-	332,133	•			
Assessed		<u> </u>	332,133	ŀ	XXXXXXXXXXXXXXX		
Valuation	3,273,902		5,447,080		6,629,952		
Outstanding Indebtedness,		•					
January 1,	2008		2009		2010		
G.O. Bonds	600,000		535,000		465,000		
Revenue Bonds	1,215,000	_	1,100,000		980,000		
Other	0	_	2,222,972	-	2,886,845		
Lease Purchase Principal	176,129	_	127,272	-	86,207		
Total	1,991,129		3,985,244	-	4,418,052		
*Tax rates are expressed in mills		_		-	1,110,002		

expressed in mills

City Official Title:

Cory Cuence

Page No. 19

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	269,304	40.619	122,610
0			122,010
0			
0			
0			
0			
0			
0			
0		Ĭ	
0			.
0			
0			
TOTAL	269,304	40.619	122,610

2010 July 1 Valuation:	6,629,952
Valuation Factor:	6,629.952
Neighborhood Revitalization Subj to Rebate:	3,018,525
Neighborhood Revitalization factor:	3,018.525

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.